

<b>Highways Services Group Budget Estimates 2022-23</b>		
<b>Capital</b>		
		<b>Est Budget</b>
<b>Structures</b>		
6102	Retaining Walls	314,000
6122	Bridges	441,000
	<b>Structures Total</b>	<b>755,000</b>
<b>Drainage</b>		
6147	Corporate Drainage	123,000
6149	Non Corporate Drainage	123,000
	<b>Drainage Total</b>	<b>246,000</b>
<b>Carriageways &amp; Footways</b>		
6121	Carriageway Resurfacing	739,000
6194	Footway Resurfacing	148,000
	<b>Carriageways &amp; Footways Total</b>	<b>887,000</b>
<b>Other Budgets</b>		
6150	Vehicle Restraint System	148,000
6153	Corporate Maintenance Tips, Mines & Spoils	246,000
6160	Risca Canal	200,000
6114	Street Lighting	50,000
	<b>Other Budgets Total</b>	<b>644,000</b>
	<b>Capital Total</b>	<b>2,532,000</b>
<b>Capital Grant Funding</b>		
	Highways Improvement Grant 2022-23 - Footways	300,000
	Highways Improvement Grant 2022-23 - Carriageways	2,200,000
	Creation of off-road Parking Areas	400,000
	Cattle Grid Renewals	100,000
	Speed Hump Renewals	100,000
	Telemetry for culverts to provide early warning of possible blockages	100,000
	Dolyfelin Street highway improvement	100,000
	Priority drainage Schemes	300,000
	Vehicle Restraint Systems	200,000
	<b>Capital Grant Total</b>	<b>3,800,000</b>